

"Ali della Colombe"

## PALESTINIAN MUNICIPALITIES SUPPORT PROGRAM - Project Proposals/ APPLICATION FORMS

Applicant / Account Holder	Governorate	Title	Code	Sector	Date of submission	Duration	Italian Partner	PMSP Contribution [€]	Italian Partner Contribution [€]	Local Contribution [€]	TOTAL Amount [€]
<b>CULTURAL HERITAGE SECTOR</b>											
Bani N'eem Municipality (Hebron Governorate) - RIWAQ Center for Architectural Conservation	Hebron Governorate	Capacity and Institutional Building for six Village Councils in the field of Cultural Heritage	HEB CH 013 09	Cultural Heritage Sector	27/04/2009	24 months	N/A	€ 294.100,00	€ 0,00	€ 0,00	€ 294.100,00
Hebron Municipality - Hebron Rehabilitation Committee	Hebron Governorate	Capacity and Institutional Building for Hebron Municipality in the field of Cultural Heritage	HEB CH 017 09	Cultural Heritage Sector	28/04/2009	24 months	N/A	€ 278.000,00	€ 0,00	€ 0,00	€ 278.000,00
Beit Sahour Municipality - Centre for Cultural Heritage Preservation (CCHP)	Bethlehem Governorate	Empowering Beit Sahour Municipality Staff & Restoring Public Square	BET CH 039 09	Cultural Heritage Sector	21/10/2009	18 months	Municipalities of Anghiar (AR), Pelago (FI), Rufina (FI), Mira	€ 320.104,00	€ 58.000,00	€ 88.005,00	€ 466.109,00
Welfare Association - Jerusalem	Jerusalem	Capacity and Institutional Building for Technical Staff in the field of Documentation and Analysis of Cultural Heritage	EJE CH 014 09	Cultural Heritage Sector	27/04/2009	24 months	N/A	€ 285.000,00	€ 0,00	€ 0,00	€ 285.000,00
Dar Al Tifal Al Arabi Institute (DTA) - Jerusalem	Jerusalem	Empowering Dar Al Tifal Al-Arabi staff to run Museum and Cultural Centre in Jerusalem	EJE CH 015 09	Cultural Heritage Sector	28/04/2009	24 months	Pisa Province	€ 241.731,00	€ 87.860,00	€ 84.096,00	€ 413.687,00
Bethlehem Municipality - Centre for Cultural Heritage Preservation (CCHP)	Bethlehem Governorate	Capacity and Institutional Building for Bethlehem Municipality in the field of Cultural Heritage (Hosh Syrian)	BET CH 018 09	Cultural Heritage Sector	28/04/2009	12 months	Municipalities of Montevarchi-San Miniato and Florence	€ 239.569,00	€ 0,00	€ 0,00	€ 239.569,00
Batir Local Council - Centre for Cultural Preservation - Bethlehem (CCHP)	Bethlehem Governorate	Conservation and management of Natural resources in Batir - Landscape Plan end Eco-museum	BET CH 032 09	Cultural Heritage Sector	25/09/2009	24 months	Lecce Province, IRPES, Federparchi, ARPA Umbria	€ 419.143,00	€ 156.512,00	€ 46.800,00	€ 622.455,00
Tulkarem Municipality (Extra Moenia)	Tulkarem Governorate	Restoration of the Old Municipality Building of Tulkarem	EXC CH 026 09	Cultural Heritage Sector	14/12/2009	15 months	Municipality of Arozzo & Tuscany Region & Provincia of Pistoia & Coopera Association & SEUM School Arozzo	€ 301.000,00	€ 123.450,00	€ 30.550,00	€ 455.000,00
Sebastya Municipality (Extra Moenia)	Nablus Governorate	Support in the setting up and management of a Cultural Heritage Multifunctional Hall	EXC CH 041 10	Cultural Heritage Sector	30/04/2010	18 months	Lombardy Region, ATS	€ 322.280,00	€ 105.000,00	€ 33.120,00	€ 460.400,00
<b>SECTOR SUB TOTAL</b>								€ 2.700.927,00	€ 530.822,00	€ 282.571,00	€ 3.053.920,00

"Ali della Colombia"

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<b>SOCIAL DEVELOPMENT SECTOR</b>											
Municipality of Idna - Hebron Governorate	Hebron Governorate	Addressing the social needs to PWD through the Local Authority - Town of Idna	HEB CR 004 09	Social Development Sector	27/03/2009	36 months	N/A	€ 503.633,00	€ 0,00	€ 66.360,00	€ 569.993,00
Municipality of Yatta - Hebron Governorate	Hebron Governorate	Addressing the social needs of PWD through the Local Authority - Town of Yatta	HEB CR 005 09	Social Development Sector	27/03/2009	36 months	N/A	€ 501.008,00	€ 0,00	€ 66.885,00	€ 567.893,00
Municipality to be defined	Hebron/ Bethlehem Governorate	Addressing the social needs of PWD through the Local Authority - Town to be defined	HEB CR 006 09	Social Development Sector	PROJECT DESIGN IN PROGRESS	36 months	N/A	€ 550.000,00	€ 0,00	€ 0,00	€ 550.000,00
Municipality of Beit Fajar - Bethlehem Governorate	Bethlehem Governorate	Addressing the social needs of PWD through the Local Authority - Town of Beit Fajar	BET CR 007 09	Social Development Sector	27/03/2009	36 months	N/A	€ 496.913,00	€ 0,00	€ 66.885,00	€ 563.798,00
Municipality of Samoua - Hebron Governorate	Hebron Governorate	Addressing the social needs of PWD through the Local Authority - Town of Samoua	HEB CR 021 09	Social Development Sector	6/7/2009	36 months	N/A	€ 493.763,00	€ 0,00	€ 65.835,00	€ 559.598,00
Municipality of Halhul - Hebron Governorate	Hebron Governorate	Addressing the social needs of PWD through the Local Authority - Town of Halhul	HEB CR 035 09	Social Development Sector	15/12/2009	36 months	N/A	€ 501.008,00	€ 0,00	€ 73.185,00	€ 574.193,00
Municipality of Jericho - Jericho Governorate (Extra Moenia)	Jericho Governorate	Addressing the social needs of PWD through the Local Authority - Town of Jericho	EXC CR 031 09	Social Development Sector	25/9/2009	36 months	Municipality od San Giovanni Valdarno - Tuscany Region	€ 396.848,00	€ 70.000,00	€ 69.000,00	€ 535.848,00
<b>SECTOR SUB TOTAL</b>								<b>€ 3.443.173,00</b>	<b>€ 70.000,00</b>	<b>€ 408.150,00</b>	<b>€ 3.921.323,00</b>

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<b>SOLID WASTE MANAGEMENT SECTOR</b>											
Bethlehem Joint Service Council for Solid Waste Management	Bethlehem Governorate	Strengthen Financial Capacities of Bethlehem JSCSWM - Public Awareness and Community Participation Campaign	BET SW 002 09 - BET SW 003 09	Solid Waste Management Sector	14/12/2009	24 months	Municipalities of San Giuliano Terme (Pisa) & Capannori (Lucca)	€ 279.654,00	€ 120.000,00	€ 0,00	€ 399.654,00
Higher Joint Service Council for Solid Waste Management Bethlehem and Hebron Governorates	Hebron & Bethlehem Governorates	Recycling and Composting	HEB SW 008 09	Solid Waste Management Sector	1/4/2009	12 months	N/A	€ 273.361,00	€ 0,00	€ 0,00	€ 273.361,00
Hebron Joint Service Council for Solid Waste Management	Hebron Governorate	Assessment of Hebron SWM	HEB SW 009 09	Solid Waste Management Sector	1/4/2009	15 months	N/A	€ 288.200,00	€ 0,00	€ 0,00	€ 288.200,00
Higher Joint Service Council for Solid Waste Management Bethlehem and Hebron Governorates	Hebron & Bethlehem Governorates	Special and Medical Waste Management Project in the Southern West Bank Governorates	HEB SW 010 09	Solid Waste Management Sector	2/4/2009	18 months	N/A	€ 347.270,00	€ 0,00	€ 0,00	€ 347.270,00
Higher Joint Service Council for Solid Waste Management Bethlehem and Hebron Governorates	Hebron & Bethlehem Governorates	Support to Establish Technical Operation Unit (TOU) of the Higher JSCSWM of Hebron and Bethlehem	HEB SW 001 09	Solid Waste Management Sector	17/3/2009	4 months	N/A	€ 40.000,00	€ 0,00	€ 0,00	€ 40.000,00
Ministry of Local Government - Directorate Joint Service Councils	Hebron & Bethlehem Governorates	Improving Solid Waste Collection in Southern West Bank - Supplying Steel Containers	MIG SW 027 09	Solid Waste Management Sector	23/09/2009	3 months	N/A	€ 50.800,00	€ 0,00	€ 0,00	€ 50.800,00
Bethlehem Joint Service Council for Solid Waste Management	Bethlehem Governorate	Environmental Policies and Waste Management in the Southern West Bank Area - Bethlehem Governorate	BET CH 019 09	Solid Waste Management Sector	19/05/2009	15 months	Municipalities of Milano & Reggio Emilia	€ 279.900,36	€ 115.350,00	€ 0,00	€ 395.250,36
<b>SECTOR SUB TOTAL</b>											
								<b>€ 1.559.185,36</b>	<b>€ 235.350,00</b>	<b>€ 0,00</b>	<b>€ 1.794.535,36</b>
<b>WATER AND SANITATION SECTOR</b>											
Water Supply and Sewerage Authority (WSSA) - Bethlehem, Beit Jala and Beit Sahour	Bethlehem Governorate	Strengthening WSSA Capacities	BET WM 016 09	Water and Sanitation Sector	28/04/2009	18 months	Nuoveacque & ATO 2 (Arezzo) (?)	€ 463.400,00	€ 0,00	€ 0,00	€ 463.400,00
Bethlehem Rural West Joint Service Council (JSCPD-B1)	Bethlehem Governorate	Establishment of Bethlehem Rural West Water and Wastewater Unit Through the Merging of 10 Water services	BET WM 011 09	Water and Sanitation Sector	10/4/2009	24 months	Tuscany Region - Publicacqua - Water Right Foundation (?)	€ 547.932,00	€ 0,00	€ 0,00	€ 547.932,00
Bethlehem Rural East Joint Service Council for Planning and Development	Bethlehem Governorate	Capacity Building for JSCPD Rural east in Water & Wastewater Management	BET WM 022 09	Water and Sanitation Sector	16/7/2009	24 months	N/A	€ 632.060,00	€ 0,00	€ 0,00	€ 632.060,00

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<b>SOLID WASTE MANAGEMENT SECTOR</b>											
Hebron Municipality	Hebron Governorate	Establishing Hebron Water and Wastewater Utility (HWWU)	HEB WM 020 09	Water and Sanitation Sector	10/6/2009	36 months	Municipality of Genova & IRIDE	€ 800.000,00	€ 0,00	€ 400.000,00	€ 1.200.000,00
Dura Rural JSCPD - Hebron Governorate	Hebron Governorate	Strengthening Dura Rural JSCPD capacity in Water & Wastewater Management	HEB WM 023 09	Water and Sanitation Sector	19/7/2009	24 months	N/A	€ 533.995,00	€ 0,00	€ 0,00	€ 533.995,00
Dura Municipality - Hebron Governorate	Hebron Governorate	Strengthening Dura Municipality Water and Wastewater Department	HEB WM 034 09	Water and Sanitation Sector	29/9/2009	24 months	N/A	€ 513.370,00	€ 0,00	€ 0,00	€ 513.370,00
Yatta Municipality - Hebron Governorate	Hebron Governorate	Strengthening Joint Service Councils for Planning and Development Yatta Rural	HEB WM 038 10	Water and Sanitation Sector	20/1/2010	24 months	N/A	€ 496.320,00	€ 0,00	€ 0,00	€ 496.320,00
Samoua & Daharia Municipalities	Hebron Governorate	Strengthening Samoua & Daharia Municipalities Water and Wastewater Departments	-	Water and Sanitation Sector	20/1/2010	24 months	N/A	€ 599.720,00	€ 0,00	€ 0,00	€ 599.720,00
<b>SECTOR SUB TOTAL</b>								<b>€ 4.586.797,00</b>	<b>€ 0,00</b>	<b>€ 400.000,00</b>	<b>€ 4.986.797,00</b>
<b>INSTITUTIONAL BUILDING SECTOR</b>											
General Administration of Disabled People's Affairs (GADPA)	Hebron & Bethlehem Governorates	Institutional Capacity Building in favour of GADPA	NSA CB 025 09	Institutional Capacity Building	09/03/2009	18 months	N/A	€ 88.950,00	€ 0,00	€ 0,00	€ 88.950,00
MoLG - Directorate Joint Service Councils	Hebron & Bethlehem Governorates	Institutional Capacity Building in favour of DJSC	MLG CB 024 09	Institutional Capacity Building	31/07/2009	18 months	ILO (?)	€ 424.820,00	€ 0,00	€ 0,00	€ 424.820,00
PEQA	Hebron & Bethlehem Governorates	Institutional Capacity Building in favour of PEQA	-	Institutional Capacity Building	PROJECT DESIGN IN PROGRESS	-	N/A		€ 0,00	€ 0,00	€ 0,00
Higher Joint Service Council Hebron and Bethlehem	Hebron & Bethlehem Governorates	Governorate of Bethlehem and Hebron - Land Use and Plan	BET CB 028 09	Institutional Capacity Building	25/09/2009	24 months	N/A	€ 703.670,00	€ 0,00	€ 0,00	€ 703.670,00
Higher Joint Service Council Hebron and Bethlehem	Hebron & Bethlehem Governorates	Strengthening Capacities of JSCs in Bethlehem and Hebron Governorates	BET CB 029 09	Institutional Capacity Building	25/09/09	24 months	ILO (?)	€ 750.530,00	€ 0,00	€ 0,00	€ 750.530,00
Joint Service Council for Planning & Development North Hebron	Hebron Governorate	Strengthening the Capacities of Joint Service Council for Planning & Development North Hebron	HEB CB 030 09	Institutional Capacity Building	25/09/2009 04/02/2010	24 months	N/A	€ 691.460,00	€ 0,00	€ 0,00	€ 691.460,00
Bethlehem Municipality	Bethlehem Governorate	Strengthening Capacities of Bethlehem Technical Department	-	Institutional Capacity Building	PROJECT DESIGN IN PROGRESS	-	N/A	€ 0,00	€ 0,00	€ 0,00	€ 0,00
<b>SECTOR SUB TOTAL</b>								<b>€ 2.659.430,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 2.659.430,00</b>

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<b>JERUSALEM SOCIAL SECTOR</b>											
Foundation "John Paul II"	Jerusalem	Completion of Social Services Building in Beit Hanina	EJF CR 033 09	Social Development Sector	25/09/2009	12 months	Umbria Region	€ 500.000,00	€ 300.000,00	€ 0,00	€ 800.000,00
SECTOR SUB TOTAL								€ 500.000,00	€ 300.000,00	€ 0,00	€ 800.000,00
<b>TOTAL</b>								€ 15.449.512,36	€ 1.136.172,00	€ 1.090.721,00	€ 17.216.005,36